



Christian County Commission

100 West Church St, Room 100
Ozark, MO 65721

SCHEDULED

MEETING ATTACHMENTS (ID # 5242)

Meeting: 03/01/21 08:55 AM

Department: County Clerk

Category: Meeting Items

Prepared By: Paula Brumfield

Initiator: Paula Brumfield

Sponsors:

DOC ID: 5242

Meeting Attachments

ATTACHMENTS:

- 030121 FINANCIAL - UNCLAIMED FUNDS LETTER (PDF)
- 030121 FINANCIAL - UNCLAIMED FUNDS - LETTER FROM TREASURER (PDF)
- 030121 AUDITOR - MONTHLY REPORT - FEBRUARY (PDF)
- 030121 BID TAB - ROAD RESURFACING AGGREGATES (PDF)
- 030121 AWARD LETTER - ROAD RESURFACING AGGREGATES(PDF)
- 030121 REZONING HEARING CASE NO. 2021-0008 (FOMIN OLEKSANDR LILIYA) (PDF)
- 030121 ORDER NO. 03-01-2021-01 (CASE NO. 2021-0008) (PDF)
- 030121 PCNET QUOTE - CYBERSECURITY SERVICES - SHERIFF PA (PDF)



Christian County Commission

100 W. Church Street Room 100
Ozark, Missouri 65721
(417)582-4300

Ralph Phillips
Presiding Commissioner

Lynn Morris
Eastern Commissioner

Hosea Bilyeu
Western Commissioner

01 March 2021

Unclaimed Property Section
P.O. Box 1004
Jefferson City, MO 65102

Attention: Scott Harper
Reference: Abandoned Property

Dear Mr. Harper,

We the Christian County Commission, hereby authorize the Christian County Treasurer, Karen Matthews, to act on behalf of the Christian County Health Department, Collector, Christian County Library, Associate Court, Public Administrator, Jail, Sheriff, Recorder and Christian County to file a claim to recover funds totaling \$1,987.71 for the above-mentioned offices.

If you have any further questions, you may contact us at (417)582-4300.

Thank you,

Hosea Bilyeu
Western Commissioner

Ralph Phillips
Presiding Commissioner

Lynn Morris
Eastern Commissioner

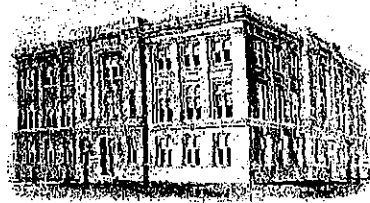
Christian County Treasurer's Office

Karen Matthews – Treasurer

100 W. Church Street, Room 209

Ozark, MO 65721

Phone: 417-582-4348 or 582-4349 FAX: 417-581-1191



Unclaimed Property Section
P. O. Box 1004
Jefferson City, MO 65102

Date: March 1, 2021
Attention: Scott Harper
Reference: Abandoned Property Belonging to Christian County

Dear Mr. Harper,

The undersigned, Karen Matthews, the Treasurer of Christian County, hereby certifies that, to the best of her knowledge and belief, the Christian County Health Department, Collector, Library, Associate Court, Public Administrator, Christian County Jail, Sheriff, Recorder and Christian County, are the owners of the abandoned property totaling 1,987.71, presently being held in the Abandoned Fund Account of the Missouri State Treasury.

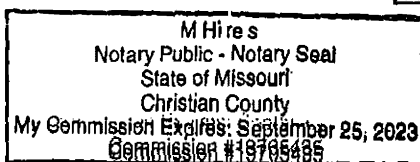
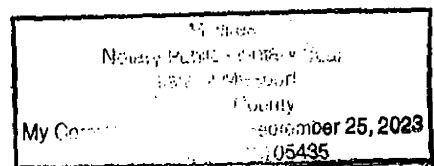
The undersigned further certifies that she is fully authorized to act on behalf of the Christian County Health Department, Collector, Library, Associate Court, Public Administrator, Christian County Jail, Sheriff, Recorder and Christian County in filing a claim with the Unclaimed Property Division of the Missouri State Treasurer's Office for the recovery of the aforementioned property, and has the authority to bind the Christian County Health Department, Collector, Library, Associate Court, Public Administrator, Christian County Jail, Sheriff, Recorder and Christian County to the terms and conditions of this affidavit and agreement.

On behalf of the Christian County Health Department, Collector, Library, Associate Court, Public Administrator, Christian County Jail, Sheriff, Recorder and Christian County, the undersigned agrees that in consideration of the payment of the aforementioned funds to the Christian County Treasurer, and consistent with the provision of Section 447.565.3, RSMo 1994 (as amended), the Christian County Treasurer agrees to be accountable to any subsequent claimant or claimants of the property with a superior right to said funds. The undersigned further agrees that the Christian County Health Department, Collector, Library, Associate Court, Public Administrator, Christian County Jail, Sheriff, Recorder and Christian County, shall indemnify and hold the State Treasurer's Office harmless for any damages or costs incurred by the State Treasurer's Office as a result of the payment of the aforementioned funds to the Christian County Treasurer.

The undersigned acknowledges that by executing this document she may be subject to the penalties for making a false affidavit or declaration.

Karen Matthews
Karen Matthews, Christian County Treasurer
March 1, 2021
Date

M Hires
03-01-2021



Auditor's Report

February 2021

SUMMARY:

General Revenue Fund Balance \$7.727 Million – an increase of \$7,000 from January's balance.

Using the rule of thumb that monthly expenditures should be 1/12th of the annual budget each month (currently 16.67%) most departments and funds are currently within 3% of this average. Overall, General Revenues are 23.43% of budget and expenditures are 12.44%. The Commission office has spent 23.72% of budget for 2021. The other offices shown with a variance of more than 3% have already entered blanket purchase orders for set monthly expenditures, creating encumbrances that skew the percentages.

All required reporting for the CARES Act funds have been provided to BKD as required by the State of Missouri. The next report will be submitted this week. The requirements of this reporting have proven to be exceptionally time-consuming, requiring explanations more detailed than most of the applications that have been received. This has improved with the elimination of applications from external entities.

The ClearGov transparency portal is close to launch. I will be finalizing the numbers and layout this week, meeting with the webmaster for the county to determine placement of the links on the county web page and beginning the public notice for launch by March 15.

I have prepared a preview of the transparency page and digital budget book.



Christian County, MO

Consolidated Balance Sheet Report

Account Summary

As Of 02/28/2021

Account	Name	Balance	
Assets			
11000	Claim on Cash - General Fund	7,727,565.70	
	Total Assets:	<u>7,727,565.70</u>	<u>7,727,565.70</u>
Liability			
22143	PR Benefit Plans Payable	-6,433.83	
22205	SUTA Payable	7,928.52	
22265	LAGERS Payable	-107,708.03	
	Total Liability:	<u>-106,213.34</u>	
Equity			
30400	Fund Balance - Assigned to Court Building	1,784,200.11	
30500	Fund Balance - General Fund Non-Assigne	4,931,372.64	
	Total Beginning Equity:	<u>6,715,572.75</u>	
	Total Revenue	2,493,615.31	
	Total Expense	1,375,409.02	
	Total Equity and Current Surplus (Deficit):	<u>7,833,779.04</u>	
	Total Liabilities, Equity and Current Surplus (Deficit):		<u>7,727,565.70</u>



Christian County, MO

Budget Report Group Summary

For Fiscal: 2021 Period Ending: 02/28/2021

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Fund: 101 - Christian County General Fund							
Revenue							
	10,642,580.00	10,642,580.00	517,783.69	2,493,615.31	0.00	-8,148,964.69	23.43 %
Revenue Total:	10,642,580.00	10,642,580.00	517,783.69	2,493,615.31	0.00	-8,148,964.69	23.43 %
Expense							
010 - Commission	423,975.00	423,975.00	24,688.19	100,299.00	277.25	323,398.75	23.72 %
020 - County Clerk	166,174.00	166,174.00	12,399.75	24,186.44	476.22	141,511.34	14.84 %
030 - Elections	160,655.00	160,655.00	10,989.97	21,267.52	163.97	139,223.51	13.34 %
040 - Facilities Management	1,084,368.00	1,084,368.00	32,779.32	112,223.90	45,885.80	926,258.30	14.58 %
060 - Treasurer	145,735.00	145,735.00	10,553.42	21,233.16	0.00	124,501.84	14.57 %
070 - Collector	275,775.00	275,775.00	16,575.14	36,805.34	0.00	238,969.66	13.35 %
090 - Recorder	248,147.00	248,147.00	16,309.81	32,188.94	0.00	215,958.06	12.97 %
110 - Consolidated Courts	278,601.00	278,601.00	17,152.48	22,727.86	451.00	255,422.14	8.32 %
121 - 38th Circuit Associate Division No. 1	160,213.00	160,213.00	8,723.70	15,303.25	43,041.60	101,868.15	36.42 %
122 - 38th Circuit Associate Division No. 2	6,805.00	6,805.00	560.00	584.90	0.00	6,220.10	8.60 %
130 - Public Administrator	182,688.00	182,688.00	12,887.85	34,233.01	0.00	148,454.99	18.74 %
140 - Prosecuting Attorney	897,163.00	897,163.00	73,740.31	141,576.08	0.00	755,586.92	15.78 %
150 - Juvenile Office	448,914.00	448,914.00	22,309.72	62,590.48	130,814.55	255,508.97	43.08 %
160 - Coroner	163,354.00	163,354.00	6,440.10	13,306.19	-94.37	150,142.18	8.09 %
170 - County Misc & Operations	5,228,760.00	5,228,760.00	41,984.24	184,311.04	465.00	5,043,983.96	3.53 %
180 - University Extension	73,270.00	73,270.00	5,772.50	11,814.02	57,725.00	3,730.98	94.91 %
190 - Emergency Management	214,512.00	214,512.00	16,102.95	63,294.30	-20,415.47	171,633.17	19.99 %
200 - Planning & Development	321,962.00	321,962.00	18,075.27	40,297.59	720.14	280,944.27	12.74 %
210 - Auditor	198,805.00	198,805.00	13,347.07	26,231.05	0.00	172,573.95	13.19 %
230 - Recycle	103,867.00	103,867.00	6,768.72	13,886.31	94.16	89,886.53	13.46 %
240 - Human Resources	142,033.00	142,033.00	10,698.67	26,072.89	-10.87	115,970.98	18.35 %
250 - Emergency Fund	219,000.00	219,000.00	0.00	0.00	0.00	219,000.00	0.00 %
700 - Sheriff - Payroll	1,072,855.00	1,072,855.00	80,120.67	158,975.75	0.00	913,879.25	14.82 %
900 - Transfer out	930,000.00	930,000.00	0.00	212,000.00	0.00	718,000.00	22.80 %
Expense Total:	13,147,631.00	13,147,631.00	458,979.85	1,375,409.02	259,593.98	11,512,628.00	12.44 %
Fund: 101 - Christian County General Fund Surplus (Deficit):	-2,505,051.00	-2,505,051.00	58,803.84	1,118,206.29	-259,593.98	3,363,663.31	-34.28 %
Fund: 201 - Co. Law Enforcement							
Revenue							
	5,697,800.00	5,697,800.00	350,267.05	836,289.40	-36,916.00	-4,898,426.60	14.03 %

Budget Report

For Fiscal: 2021 Period Ending: 02/28/2021

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Revenue Surplus (Deficit):	5,697,800.00	5,697,800.00	350,267.05	836,289.40	-36,916.00	-4,898,426.60	14.03 %
Expense							
600 - Expenses - Payroll	4,407,417.00	4,407,417.00	286,516.20	564,703.65	0.00	3,842,713.35	12.81 %
610 - Expenses - Other	2,146,000.00	2,146,000.00	83,686.75	156,600.81	-4,373.67	1,993,772.86	7.09 %
900 - Transfer out	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Expense Total:	6,553,417.00	6,553,417.00	370,202.95	721,304.46	-4,373.67	5,836,486.21	10.94 %
Fund: 201 - Co. Law Enforcement Surplus (Deficit):	-855,617.00	-855,617.00	-19,935.90	114,984.94	-32,542.33	938,059.61	-9.64 %
Fund: 205 - Federal Forfeiture I							
Revenue							
	25,950.00	25,950.00	0.00	43.06	0.00	-25,906.94	0.17 %
Revenue Surplus (Deficit):	25,950.00	25,950.00	0.00	43.06	0.00	-25,906.94	0.17 %
Expense							
610 - Expenses - Other	102,000.00	102,000.00	870.00	870.00	8,444.04	92,685.96	9.13 %
Expense Total:	102,000.00	102,000.00	870.00	870.00	8,444.04	92,685.96	9.13 %
Fund: 205 - Federal Forfeiture I Surplus (Deficit):	-76,050.00	-76,050.00	-870.00	-826.94	-8,444.04	66,779.02	12.19 %
Fund: 208 - Law Enforcement Training							
Revenue							
	27,310.00	27,310.00	256.50	1,857.90	0.00	-25,452.10	6.80 %
Revenue Surplus (Deficit):	27,310.00	27,310.00	256.50	1,857.90	0.00	-25,452.10	6.80 %
Expense							
610 - Expenses - Other	33,000.00	33,000.00	320.00	2,601.31	1,457.33	28,941.36	12.30 %
Expense Total:	33,000.00	33,000.00	320.00	2,601.31	1,457.33	28,941.36	12.30 %
Fund: 208 - Law Enforcement Training Surplus (Deficit):	-5,690.00	-5,690.00	-63.50	-743.41	-1,457.33	3,489.26	38.68 %
Fund: 210 - Civil Process							
Revenue							
	50,220.00	50,220.00	1,980.09	9,013.21	0.00	-41,206.79	17.95 %
Revenue Surplus (Deficit):	50,220.00	50,220.00	1,980.09	9,013.21	0.00	-41,206.79	17.95 %
Expense							
610 - Expenses - Other	90,500.00	90,500.00	0.00	4,382.41	-3,800.00	89,917.59	0.64 %
Expense Total:	90,500.00	90,500.00	0.00	4,382.41	-3,800.00	89,917.59	0.64 %
Fund: 210 - Civil Process Surplus (Deficit):	-40,280.00	-40,280.00	1,980.09	4,630.80	3,800.00	48,710.80	-20.93 %
Fund: 212 - Inmate Prisoner Detainee Security							
Revenue							
	12,700.00	12,700.00	817.48	1,821.89	0.00	-10,878.11	14.35 %
Revenue Surplus (Deficit):	12,700.00	12,700.00	817.48	1,821.89	0.00	-10,878.11	14.35 %
Expense							
610 - Expenses - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2021 Period Ending: 02/28/2021

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
620 - Expenses - Other	30,000.00	30,000.00	0.00	7,044.00	0.00	22,956.00	23.48 %
Expense Total:	30,000.00	30,000.00	0.00	7,044.00	0.00	22,956.00	23.48 %
Fund: 212 - Inmate Prisoner Detainee Security Surplus (Deficit):	-17,300.00	-17,300.00	817.48	-5,222.11	0.00	12,077.89	30.19 %
Fund: 215 - Sheriff's Conceal Carry Revenue							
	52,100.00	52,100.00	6,980.30	13,331.08	0.00	-38,768.92	25.59 %
Revenue Surplus (Deficit):	52,100.00	52,100.00	6,980.30	13,331.08	0.00	-38,768.92	25.59 %
Expense							
600 - Expenses - Payroll	20,693.08	20,693.08	1,454.84	2,880.26	0.00	17,812.82	13.92 %
610 - Expenses - Other	130,500.00	130,500.00	1,033.46	7,769.34	-641.19	123,371.85	5.46 %
Expense Total:	151,193.08	151,193.08	2,488.30	10,649.60	-641.19	141,184.67	6.62 %
Fund: 215 - Sheriff's Conceal Carry Surplus (Deficit):	-99,093.08	-99,093.08	4,492.00	2,681.48	641.19	102,415.75	-3.35 %
Fund: 219 - Family Violence Revenue							
	3,000.00	3,000.00	70.00	340.00	0.00	-2,660.00	11.33 %
Revenue Surplus (Deficit):	3,000.00	3,000.00	70.00	340.00	0.00	-2,660.00	11.33 %
Expense							
800 - Disbursements	3,000.00	3,000.00	70.00	340.00	0.00	2,660.00	11.33 %
Expense Total:	3,000.00	3,000.00	70.00	340.00	0.00	2,660.00	11.33 %
Fund: 219 - Family Violence Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 220 - LEPC Revenue							
	3,525.00	3,525.00	0.00	7.58	0.00	-3,517.42	0.22 %
Revenue Surplus (Deficit):	3,525.00	3,525.00	0.00	7.58	0.00	-3,517.42	0.22 %
Expense							
610 - Expenses - Other	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	0.00 %
Expense Total:	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	0.00 %
Fund: 220 - LEPC Surplus (Deficit):	-15,475.00	-15,475.00	0.00	7.58	0.00	15,482.58	-0.05 %
Fund: 221 - Road Sales Tax Revenue							
	4,316,000.00	4,316,000.00	350,980.22	924,774.11	0.00	-3,391,225.89	21.43 %
Revenue Surplus (Deficit):	4,316,000.00	4,316,000.00	350,980.22	924,774.11	0.00	-3,391,225.89	21.43 %
Expense							
800 - Disbursements	4,935,000.00	4,935,000.00	250,760.20	527,686.49	0.00	4,407,313.51	10.69 %
Expense Total:	4,935,000.00	4,935,000.00	250,760.20	527,686.49	0.00	4,407,313.51	10.69 %
Fund: 221 - Road Sales Tax Surplus (Deficit):	-619,000.00	-619,000.00	100,220.02	397,087.62	0.00	1,016,087.62	-64.15 %

Budget Report

For Fiscal: 2021 Period Ending: 02/28/2021

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Fund: 222 - CART							
Revenue							
	1,550,600.00	1,550,600.00	128,121.40	252,847.80	0.00	-1,297,752.20	16.31 %
Revenue Surplus (Deficit):	1,550,600.00	1,550,600.00	128,121.40	252,847.80	0.00	-1,297,752.20	16.31 %
Expense							
800 - Disbursements	1,550,000.00	1,550,000.00	128,487.70	253,212.16	0.00	1,296,787.84	16.34 %
Expense Total:	1,550,000.00	1,550,000.00	128,487.70	253,212.16	0.00	1,296,787.84	16.34 %
Fund: 222 - CART Surplus (Deficit):	600.00	600.00	-366.30	-364.36	0.00	-964.36	-60.73 %
Fund: 231 - Common I							
Revenue							
	2,475,860.00	2,475,860.00	168,567.18	454,447.99	0.00	-2,021,412.01	18.36 %
Revenue Surplus (Deficit):	2,475,860.00	2,475,860.00	168,567.18	454,447.99	0.00	-2,021,412.01	18.36 %
Expense							
600 - Expenses - Payroll	859,130.00	859,130.00	55,311.91	104,432.90	0.00	754,697.10	12.16 %
610 - Expenses - Other	1,811,500.00	1,811,500.00	13,932.74	38,975.35	63,979.43	1,708,545.22	5.68 %
Expense Total:	2,670,630.00	2,670,630.00	69,244.65	143,408.25	63,979.43	2,463,242.32	7.77 %
Fund: 231 - Common I Surplus (Deficit):	-194,770.00	-194,770.00	99,322.53	311,039.74	-63,979.43	441,830.31	-126.85 %
Fund: 232 - Common II							
Revenue							
	2,309,530.00	2,309,530.00	161,646.34	334,089.59	0.00	-1,975,440.41	14.47 %
Revenue Surplus (Deficit):	2,309,530.00	2,309,530.00	161,646.34	334,089.59	0.00	-1,975,440.41	14.47 %
Expense							
600 - Expenses - Payroll	791,726.00	791,726.00	57,440.57	121,911.69	0.00	669,814.31	15.40 %
610 - Expenses - Other	1,635,950.00	1,635,950.00	25,080.84	62,859.89	6,451.25	1,566,638.86	4.24 %
Expense Total:	2,427,676.00	2,427,676.00	82,521.41	184,771.58	6,451.25	2,236,453.17	7.88 %
Fund: 232 - Common II Surplus (Deficit):	-118,146.00	-118,146.00	79,124.93	149,318.01	-6,451.25	261,012.76	-120.92 %
Fund: 233 - Bridge							
Revenue							
	401,085.50	401,085.50	19,254.21	38,402.29	0.00	-362,683.21	9.57 %
Revenue Surplus (Deficit):	401,085.50	401,085.50	19,254.21	38,402.29	0.00	-362,683.21	9.57 %
Expense							
610 - Expenses - Other	520,583.00	520,583.00	0.00	0.00	16,615.00	503,968.00	3.19 %
Expense Total:	520,583.00	520,583.00	0.00	0.00	16,615.00	503,968.00	3.19 %
Fund: 233 - Bridge Surplus (Deficit):	-119,497.50	-119,497.50	19,254.21	38,402.29	-16,615.00	141,284.79	-18.23 %
Fund: 241 - Assessment							
Revenue							
	992,538.00	992,538.00	11,839.89	752,981.23	0.00	-239,556.77	75.86 %

Budget Report

For Fiscal: 2021 Period Ending: 02/28/2021

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Revenue Surplus (Deficit):	992,538.00	992,538.00	11,839.89	752,981.23	0.00	-239,556.77	75.86 %
Expense							
600 - Expenses - Payroll	773,195.00	773,195.00	52,702.69	105,170.25	0.00	668,024.75	13.60 %
610 - Expenses - Other	587,300.00	587,300.00	4,938.91	38,425.28	39,266.13	509,608.59	13.23 %
900 - Transfer out	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Expense Total:	1,360,495.00	1,360,495.00	57,641.60	143,595.53	39,266.13	1,177,633.34	13.44 %
Fund: 241 - Assessment Surplus (Deficit):	-367,957.00	-367,957.00	-45,801.71	609,385.70	-39,266.13	938,076.57	-154.94 %
Fund: 250 - LEST							
Revenue	2,518,778.02	2,518,778.02	213,729.43	465,505.10	0.00	-2,053,272.92	18.48 %
Revenue Surplus (Deficit):	2,518,778.02	2,518,778.02	213,729.43	465,505.10	0.00	-2,053,272.92	18.48 %
Expense							
700 - Sheriff - Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
702 - Prosecutor - Payroll	686,250.00	686,250.00	51,576.37	103,172.21	0.00	583,077.79	15.03 %
710 - Sheriff - Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
720 - Prosecutor - Other Expenses	44,350.00	44,350.00	1,979.38	5,507.02	79.90	38,763.08	12.60 %
900 - Transfer out	0.00	0.00	152,198.05	321,677.74	0.00	-321,677.74	0.00 %
Expense Total:	730,600.00	730,600.00	205,753.80	430,356.97	79.90	300,163.13	58.92 %
Fund: 250 - LEST Surplus (Deficit):	1,788,178.02	1,788,178.02	7,975.63	35,148.13	-79.90	-1,753,109.79	1.96 %
Fund: 255 - LERF							
Revenue	35,265.00	35,265.00	2,399.94	5,384.68	0.00	-29,880.32	15.27 %
Revenue Surplus (Deficit):	35,265.00	35,265.00	2,399.94	5,384.68	0.00	-29,880.32	15.27 %
Expense							
610 - Expenses - Other	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00 %
Expense Total:	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00 %
Fund: 255 - LERF Surplus (Deficit):	-14,735.00	-14,735.00	2,399.94	5,384.68	0.00	20,119.68	-36.54 %
Fund: 260 - P.A. Training							
Revenue	5,040.00	5,040.00	335.17	787.51	0.00	-4,252.49	15.63 %
Revenue Surplus (Deficit):	5,040.00	5,040.00	335.17	787.51	0.00	-4,252.49	15.63 %
Expense							
610 - Expenses - Other	10,000.00	10,000.00	0.00	-7.42	0.00	10,007.42	-0.07 %
Expense Total:	10,000.00	10,000.00	0.00	-7.42	0.00	10,007.42	-0.07 %
Fund: 260 - P.A. Training Surplus (Deficit):	-4,960.00	-4,960.00	335.17	794.93	0.00	5,754.93	-16.03 %
Fund: 265 - Delinquent Taxes							
Revenue	10,280.00	10,280.00	484.65	650.67	0.00	-9,629.33	6.33 %

Budget Report

For Fiscal: 2021 Period Ending: 02/28/2021

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Revenue Surplus (Deficit):	10,280.00	10,280.00	484.65	650.67	0.00	-9,629.33	6.33 %
Expense							
610 - Expenses - Other	21,000.00	21,000.00	2,679.81	6,598.12	0.00	14,401.88	31.42 %
Expense Total:	21,000.00	21,000.00	2,679.81	6,598.12	0.00	14,401.88	31.42 %
Fund: 265 - Delinquent Taxes Surplus (Deficit):	-10,720.00	-10,720.00	-2,195.16	-5,947.45	0.00	4,772.55	55.48 %
Fund: 268 - Adm. Handling Cost							
Revenue							
	267,100.00	267,100.00	68,185.97	81,591.95	0.00	-185,508.05	30.55 %
Revenue Surplus (Deficit):	267,100.00	267,100.00	68,185.97	81,591.95	0.00	-185,508.05	30.55 %
Expense							
610 - Expenses - Other	301,200.00	301,200.00	72,060.37	86,472.68	3,282.30	211,445.02	29.80 %
Expense Total:	301,200.00	301,200.00	72,060.37	86,472.68	3,282.30	211,445.02	29.80 %
Fund: 268 - Adm. Handling Cost Surplus (Deficit):	-34,100.00	-34,100.00	-3,874.40	-4,880.73	-3,282.30	25,936.97	23.94 %
Fund: 269 - Law Library							
Revenue							
	9,689.00	9,689.00	0.00	3.74	0.00	-9,685.26	0.04 %
Revenue Surplus (Deficit):	9,689.00	9,689.00	0.00	3.74	0.00	-9,685.26	0.04 %
Expense							
610 - Expenses - Other	5,000.00	5,000.00	0.00	2,338.81	0.00	2,661.19	46.78 %
Expense Total:	5,000.00	5,000.00	0.00	2,338.81	0.00	2,661.19	46.78 %
Fund: 269 - Law Library Surplus (Deficit):	4,689.00	4,689.00	0.00	-2,335.07	0.00	-7,024.07	-49.80 %
Fund: 271 - Record Retention							
Revenue							
	35,000.00	35,000.00	4,626.00	10,354.59	0.00	-24,645.41	29.58 %
Revenue Surplus (Deficit):	35,000.00	35,000.00	4,626.00	10,354.59	0.00	-24,645.41	29.58 %
Expense							
610 - Expenses - Other	230,000.00	230,000.00	0.00	157,761.76	0.00	72,238.24	68.59 %
Expense Total:	230,000.00	230,000.00	0.00	157,761.76	0.00	72,238.24	68.59 %
Fund: 271 - Record Retention Surplus (Deficit):	-195,000.00	-195,000.00	4,626.00	-147,407.17	0.00	47,592.83	75.59 %
Fund: 272 - Record Technology							
Revenue							
	64,100.00	64,100.00	6,783.75	14,706.29	0.00	-49,393.71	22.94 %
Revenue Surplus (Deficit):	64,100.00	64,100.00	6,783.75	14,706.29	0.00	-49,393.71	22.94 %
Expense							
610 - Expenses - Other	78,200.00	78,200.00	261.37	1,119.14	374.00	76,706.86	1.91 %
Expense Total:	78,200.00	78,200.00	261.37	1,119.14	374.00	76,706.86	1.91 %
Fund: 272 - Record Technology Surplus (Deficit):	-14,100.00	-14,100.00	6,522.38	13,587.15	-374.00	27,313.15	-93.71 %

Budget Report

For Fiscal: 2021 Period Ending: 02/28/2021

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Fund: 275 - Tax Maintenance							
Revenue							
	126,500.00	126,500.00	0.00	5,900.78	0.00	-120,599.22	4.66 %
Revenue Surplus (Deficit):	126,500.00	126,500.00	0.00	5,900.78	0.00	-120,599.22	4.66 %
Expense							
610 - Expenses - Other	174,000.00	174,000.00	0.00	13,499.15	0.00	160,500.85	7.76 %
Expense Total:	174,000.00	174,000.00	0.00	13,499.15	0.00	160,500.85	7.76 %
Fund: 275 - Tax Maintenance Surplus (Deficit):	-47,500.00	-47,500.00	0.00	-7,598.37	0.00	39,901.63	16.00 %
Fund: 280 - Building Inspection							
Revenue							
	258,700.00	258,700.00	7,890.95	24,169.37	0.00	-234,530.63	9.34 %
Revenue Surplus (Deficit):	258,700.00	258,700.00	7,890.95	24,169.37	0.00	-234,530.63	9.34 %
Expense							
600 - Expenses - Payroll	226,115.00	226,115.00	17,456.55	37,163.04	0.00	188,951.96	16.44 %
610 - Expenses - Other	47,500.00	47,500.00	1,758.22	14,463.93	24,275.00	8,761.07	81.56 %
Expense Total:	273,615.00	273,615.00	19,214.77	51,626.97	24,275.00	197,713.03	27.74 %
Fund: 280 - Building Inspection Surplus (Deficit):	-14,915.00	-14,915.00	-11,323.82	-27,457.60	-24,275.00	-36,817.60	346.85 %
Fund: 285 - County Elections							
Revenue							
	150,100.00	150,100.00	0.00	7.11	0.00	-150,092.89	0.00 %
Revenue Surplus (Deficit):	150,100.00	150,100.00	0.00	7.11	0.00	-150,092.89	0.00 %
Expense							
610 - Expenses - Other	150,000.00	150,000.00	0.00	28,893.05	0.00	121,106.95	19.26 %
900 - Transfer out	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Expense Total:	150,000.00	150,000.00	0.00	28,893.05	0.00	121,106.95	19.26 %
Fund: 285 - County Elections Surplus (Deficit):	100.00	100.00	0.00	-28,885.94	0.00	-28,985.94	18,885.94 %
Fund: 288 - Elections 5%							
Revenue							
	8,110.00	8,110.00	0.00	4,594.79	0.00	-3,515.21	56.66 %
Revenue Surplus (Deficit):	8,110.00	8,110.00	0.00	4,594.79	0.00	-3,515.21	56.66 %
Expense							
610 - Expenses - Other	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	0.00 %
Expense Total:	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	0.00 %
Fund: 288 - Elections 5% Surplus (Deficit):	-3,090.00	-3,090.00	0.00	4,594.79	0.00	7,684.79	-148.70 %
Fund: 289 - HAVA							
Revenue							
	8,622.00	8,622.00	0.00	8,588.03	0.00	-33.97	99.61 %

Budget Report

For Fiscal: 2021 Period Ending: 02/28/2021

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Revenue Surplus (Deficit):	8,622.00	8,622.00	0.00	8,588.03	0.00	-33.97	99.61 %
Expense							
610 - Expenses - Other	29,500.00	29,500.00	0.00	0.00	0.00	29,500.00	0.00 %
Expense Total:	29,500.00	29,500.00	0.00	0.00	0.00	29,500.00	0.00 %
Fund: 289 - HAVA Surplus (Deficit):	-20,878.00	-20,878.00	0.00	8,588.03	0.00	29,466.03	-41.13 %
Fund: 420 - Stone Hollow NID							
Revenue							
Revenue Surplus (Deficit):	26,900.00	26,900.00	0.00	23,944.65	0.00	-2,955.35	89.01 %
Expense							
610 - Expenses - Other	24,461.96	24,461.96	0.00	0.00	0.00	24,461.96	0.00 %
Expense Total:	24,461.96	24,461.96	0.00	0.00	0.00	24,461.96	0.00 %
Fund: 420 - Stone Hollow NID Surplus (Deficit):	2,438.04	2,438.04	0.00	23,944.65	0.00	21,506.61	982.13 %
Fund: 430 - River Downs West NID							
Revenue							
Revenue Surplus (Deficit):	40,300.00	40,300.00	1,035.54	39,809.63	0.00	-490.37	98.78 %
Expense							
610 - Expenses - Other	43,675.65	43,675.65	0.00	0.00	0.00	43,675.65	0.00 %
Expense Total:	43,675.65	43,675.65	0.00	0.00	0.00	43,675.65	0.00 %
Fund: 430 - River Downs West NID Surplus (Deficit):	-3,375.65	-3,375.65	1,035.54	39,809.63	0.00	43,185.28	-1,179.32 %
Fund: 455 - 2017 Bond Debt Svc Fund - Judicial Expansion							
Revenue							
Revenue Surplus (Deficit):	625,500.00	625,500.00	0.00	0.00	0.00	-625,500.00	0.00 %
Expense							
610 - Expenses - Other	625,450.00	625,450.00	0.00	0.00	0.00	625,450.00	0.00 %
900 - Transfer out	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Expense Total:	625,450.00	625,450.00	0.00	0.00	0.00	625,450.00	0.00 %
Fund: 455 - 2017 Bond Debt Svc Fund - Judicial Expansion Surplus (Deficit):	50.00	50.00	0.00	0.00	0.00	-50.00	0.00 %
Report Surplus (Deficit):	-3,601,245.17	-3,601,245.17	302,478.97	2,645,927.29	-451,919.50	5,795,252.96	-60.92 %

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)
101 - Christian County General Fi	-2,505,051.00	-2,505,051.00	58,803.84	1,118,206.29	-259,593.98	3,363,663.31
201 - Co. Law Enforcement	-855,617.00	-855,617.00	-19,935.90	114,984.94	-32,542.33	938,059.61
205 - Federal Forfeiture I	-76,050.00	-76,050.00	-870.00	-826.94	-8,444.04	66,779.02
208 - Law Enforcement Training	-5,690.00	-5,690.00	-63.50	-743.41	-1,457.33	3,489.26
210 - Civil Process	-40,280.00	-40,280.00	1,980.09	4,630.80	3,800.00	48,710.80
212 - Inmate Prisoner Detainee S	-17,300.00	-17,300.00	817.48	-5,222.11	0.00	12,077.89
215 - Sheriff's Conceal Carry	-99,093.08	-99,093.08	4,492.00	2,681.48	641.19	102,415.75
219 - Family Violence	0.00	0.00	0.00	0.00	0.00	0.00
220 - LEPC	-15,475.00	-15,475.00	0.00	7.58	0.00	15,482.58
221 - Road Sales Tax	-619,000.00	-619,000.00	100,220.02	397,087.62	0.00	1,016,087.62
222 - CART	600.00	600.00	-366.30	-364.36	0.00	-964.36
231 - Common I	-194,770.00	-194,770.00	99,322.53	311,039.74	-63,979.43	441,830.31
232 - Common II	-118,146.00	-118,146.00	79,124.93	149,318.01	-6,451.25	261,012.76
233 - Bridge	-119,497.50	-119,497.50	19,254.21	38,402.29	-16,615.00	141,284.79
241 - Assessment	-367,957.00	-367,957.00	-45,801.71	609,385.70	-39,266.13	938,076.57
250 - LEST	1,788,178.02	1,788,178.02	7,975.63	35,148.13	-79.90	-1,753,109.79
255 - LERF	-14,735.00	-14,735.00	2,399.94	5,384.68	0.00	20,119.68
260 - P.A. Training	-4,960.00	-4,960.00	335.17	794.93	0.00	5,754.93
265 - Delinquent Taxes	-10,720.00	-10,720.00	-2,195.16	-5,947.45	0.00	4,772.55
268 - Adm. Handling Cost	-34,100.00	-34,100.00	-3,874.40	-4,880.73	-3,282.30	25,936.97
269 - Law Library	4,689.00	4,689.00	0.00	-2,335.07	0.00	-7,024.07
271 - Record Retention	-195,000.00	-195,000.00	4,626.00	-147,407.17	0.00	47,592.83
272 - Record Technology	-14,100.00	-14,100.00	6,522.38	13,587.15	-374.00	27,313.15
275 - Tax Maintenance	-47,500.00	-47,500.00	0.00	-7,598.37	0.00	39,901.63
280 - Building Inspection	-14,915.00	-14,915.00	-11,323.82	-27,457.60	-24,275.00	-36,817.60
285 - County Elections	100.00	100.00	0.00	-28,885.94	0.00	-28,985.94
288 - Elections 5%	-3,090.00	-3,090.00	0.00	4,594.79	0.00	7,684.79
289 - HAVA	-20,878.00	-20,878.00	0.00	8,588.03	0.00	29,466.03
420 - Stone Hollow NID	2,438.04	2,438.04	0.00	23,944.65	0.00	21,506.61
430 - River Downs West NID	-3,375.65	-3,375.65	1,035.54	39,809.63	0.00	43,185.28
455 - 2017 Bond Debt Svc Fund -	50.00	50.00	0.00	0.00	0.00	-50.00
Report Surplus (Deficit):	-3,601,245.17	-3,601,245.17	302,478.97	2,645,927.29	-451,919.50	5,795,252.96

2021 BID TAB ANNUAL RESURFACING & AGGREGATE				Journagan		Clever Stone	Table Rock Asphalt		APAC	Vance Brothers	Blevins	Huff Asphalt	Emory Sapp & Sons, Inc.
	Description 1	Description 2	Description 3	Ozark, MO	McCracken	Clever, MO	Branson, MO	Kimberling City, MO	Springfield, MO	Kansas City, MO	Springfield, MO	Sparta, MO	Columbia, MO
Fog Seal (Gal)												\$1.94	
Chip Seal (per SY)	Single-CI	MC-3000								\$1.53	\$1.25	\$1.53	\$1.40
	Double-CI	MC-3000								\$3.81	\$3.55	\$3.06	\$3.26
	Single-CII	MC-3000								\$1.53	\$1.40		\$1.42
	Double C-II	MC-3000								\$3.81	\$3.02		\$3.34
	Single-CI	CRS-2P								\$1.38	\$1.28	\$1.53	\$1.59
	Double-CI	CRS-2P								\$3.51	\$3.65	\$2.97	\$3.64
	Single-CII	CRS-2P								\$1.38	\$1.44		\$1.61
	Double C-II	CRS-2P								\$3.51	\$3.08		\$3.72
Hot Mix (per ton)	0% RAP			\$60.49					\$51.00		\$50.40		\$69.10
	RAP			\$51.12					\$48.60		\$46.25		\$64.50
	SuperPave			\$52.54					\$52.70		\$46.25		\$61.70
	FOB - 0% RAP			\$62.00			\$53 (BP-1), \$54 (BP-2)		\$57.00		\$53.00		\$60.00
	FOB - RAP			\$55.00					\$54.00		\$50.00		\$54.00
	Headers (EA)			\$414.00					\$1,000.00		\$500.00		\$475.00
	Milling (SY)	2" Depth, 12' Width		\$2.77					\$3.25		\$1.60		\$2.20
	Edge Widening	12" Depth, 12' Width		\$19.36					\$15.00		\$11.00		NO BID
	Cores			\$127.00					\$165.00		\$125.00		\$150.00
Haul Rates (per ton)													
Cold Mix (per ton)	FOB					\$51.00	\$69.00						\$59.95
Aggregate (per ton)													
Base	1/4"	Screenings	14B, CRSC, 031160	\$4.00	\$3.00		\$3.55	\$3.55					
Base	1/2"		12B, 032605	\$4.00	\$4.00		\$5.00	\$5.00					
Base	1"	Clean	1B, 032485	\$6.75	\$6.50		\$5.50	\$5.50					
Base	1"	Commercial/Dirty	1B2	\$5.75									
Base	1-1/2"	Clean	112B, 032295	\$6.75									
Base	1-1/2"	Commercial/Dirty		\$6.75									
Base	2"	Clean	032715				\$5.50	\$5.50					
Base	2"	Commercial/Dirty				\$5.25							
Base	0-6"	Clean	06B, 031000	\$6.50		\$8.50	\$5.50	\$5.50					
Base	0-6"	Dirty		\$6.50		\$5.25	\$4.50	\$4.50					
Base		Type 1 (State)	T1, 032505A	\$6.75			\$6.50	\$6.50					
Base		Type 5 (State)	T5, 032505B	\$9.25		\$8.50	\$6.50	\$6.50					
Belt Waste	Per Load	Crusher Screenings	Ag Fill	\$20.00	\$20.00								
Rock	3/8"		032005	\$15.00		\$11.85	\$11.95	\$11.95					
Rock	1/2"		12, 031885	\$13.25		\$11.85							
Rock	5/8"					\$11.85							
Rock	3/4"		34, 031800C	\$13.25		\$11.50	\$9.95	\$9.95					
Rock	1"		031560C				\$9.95	\$9.95					
Rock	1-1/2"		112, 031390C	\$9.75									
Rock	2"		031250			\$10.35	\$7.20	\$7.20					
Rock	2-3"		031250	\$9.50									
Rock	2-4"		031085	\$9.50		\$10.35							
Rock	2-6"		031085				\$6.40	\$6.40					
Rock	3-6"			\$9.60									
Rock	4"	Minus/Clean	S04M	\$6.50									
Rock	4-6"			\$9.60									
Rock	4-10"												
Rock	6-10"												
Rock	8-10"												
Shot Rock			SR, 011080	\$5.50		\$5.25	\$5.70	\$5.70					
Rip Rap			RR, 041930	\$16.00		\$14.10	\$20.00	\$20.00					
Ice Control			ICE, 032055	\$14.00		\$5.25	\$12.95	\$12.95					
Fill Dirt						\$5.25							
Lime Sand		Ag Line	CRSC				\$7.95	\$7.95					
Masonry Sand						\$31.50							
				McCracken Quarry: \$0.50 per ton extra is Journagan to load.		No Notes	Cold Mix: Uses MC-250.		Widening: Price is Earthwork Only	Work Can Be Completed Before 8/15/21	No Notes	Additional Pricing for using 1/2" Chips. Fog Seal: CQS-1F, Clean & Broom Road \$800 per mile. Application \$1000. See bid for notes on weather.	No Asphalt Paving Before May 2021. Cold Mix Uses MC-250.
				Haul Rates on Separate Sheet					Haul Rates on Separate Sheet			Haul Rates on Separate Sheet	Haul Rates on Separate Sheet
													Cold Mix Available at: 4925 W Farm Rd 128, Springfield, MO



Christian County Commission

100 W. Church Street Room 100
Ozark, Missouri 65721
(417)582-4300

Ralph Phillips
Presiding Commissioner

Lynn Morris
Eastern Commissioner

Hosea Bilyeu
Western Commissioner

March 1, 2021

Journagan Construction Co., Inc.
3003 E Chestnut Expwy. #1200
Springfield, MO 65802
f.wendland@journagan.com

APAC-Central, Inc.
PO Box 1187
Springfield, MO 65801
David.foreman@apac.com

Blevins Asphalt Construction Co.,
Inc.
PO Box 230
Mt. Vernon, MO 65712
scrabtree@blevinsasphalt.com

Clever Stone Co., Inc.
1075 Wise Hill Rd
Clever, MO 65631
mdonelson@cleverstone.com

Emery Sapp & Sons, Inc.
5350 E State Highway AA
Springfield, MO 65803
Nick.froncale@emerysapp.com

Huff Asphalt & Sealing, LLC
808 Mountainview Dr.
Sparta, MO 65753
thuffasphaltseal@aol.com

Table Rock Asphalt Construction
Co., Inc.
PO Box 1165
Branson, MO 65615
joel@tablerockasphalt.com

Vance Brothers, Inc.
PO Box 300107, 5201 Brighton Ave
Kansas City, MO 64130
asewell@vancebrothers.com

The Christian County Commission voted in session today to award the bid for County Wide Road Resurfacing, Materials and Aggregates to all qualified bidders listed above. The contract is for a one-year period with the option of renewing for two (2) additional one-year periods.

We thank you for participating in the bidding process and look forward to doing business with you.

Sincerely,

Hosea Bilyeu
Western Commissioner

Ralph Phillips
Presiding Commissioner

Lynn Morris
Eastern Commissioner

PLANNING & DEVELOPMENT DEPARTMENT STAFF REPORT

Request for Zoning Change

HEARING DATE: March 1, 2021

CASE NUMBER: 2021-0008

APPLICANT: Oleksandr & Liliya Fomin

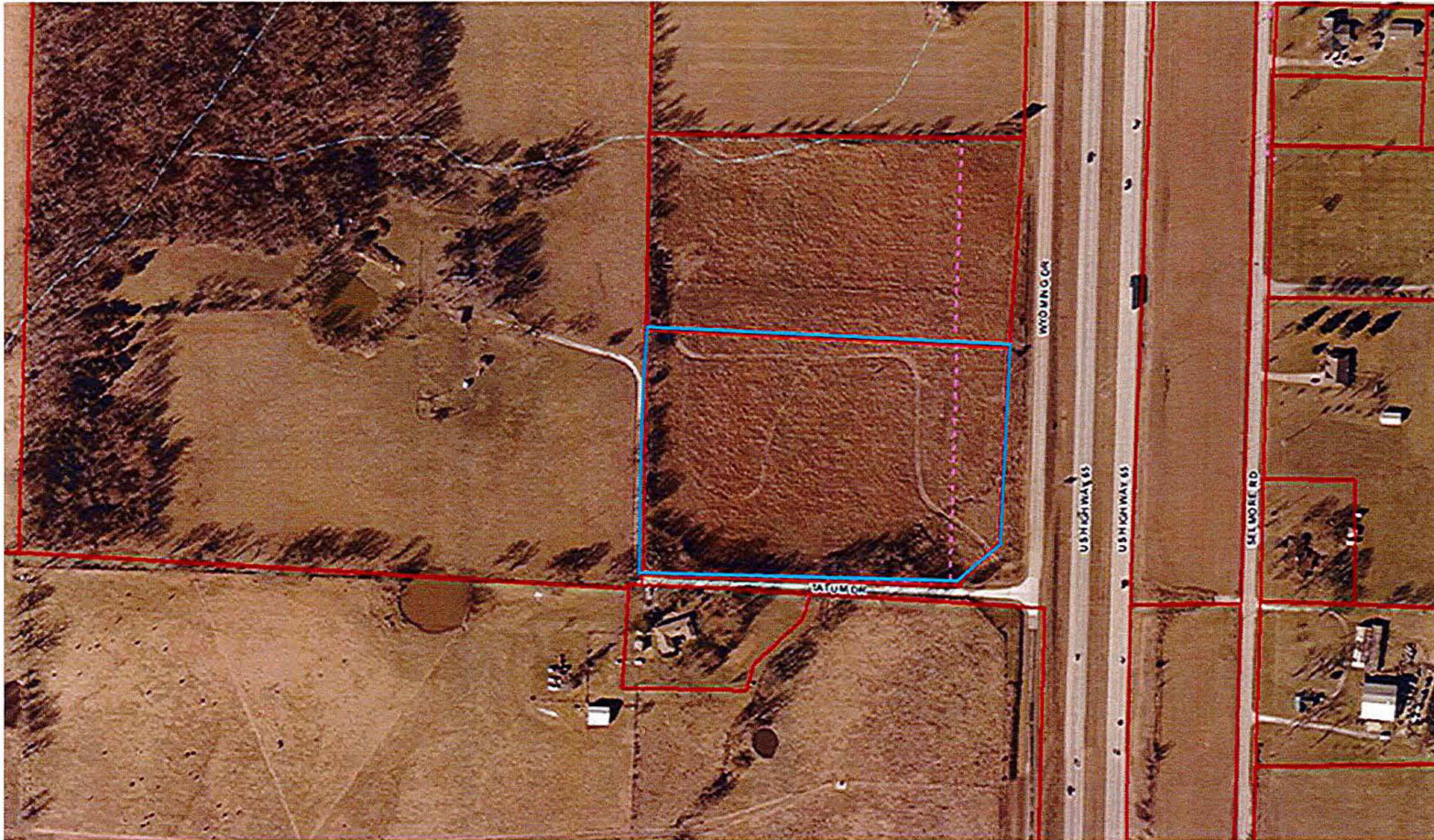
CURRENT ZONING: A-1 (Agriculture)



1106 W. Jackson St., Ozark, MO 65721 (417) 581-7242



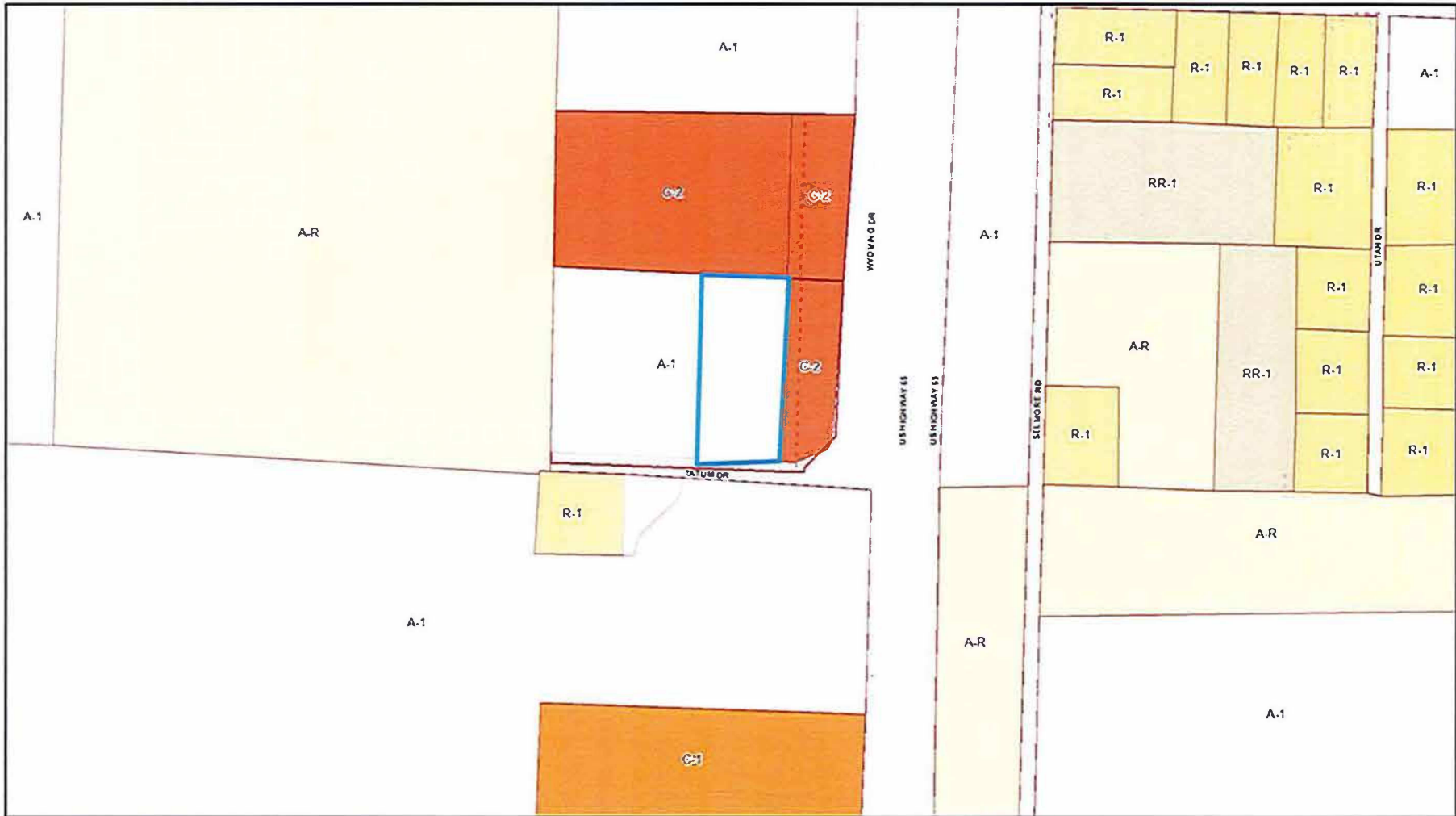
LOCATION: Northwest corner of Wyoming Rd. and Tatum Rd.



Large areas of undeveloped agricultural parcels and US Hwy 65 surround this property with dispersed residential to the east.



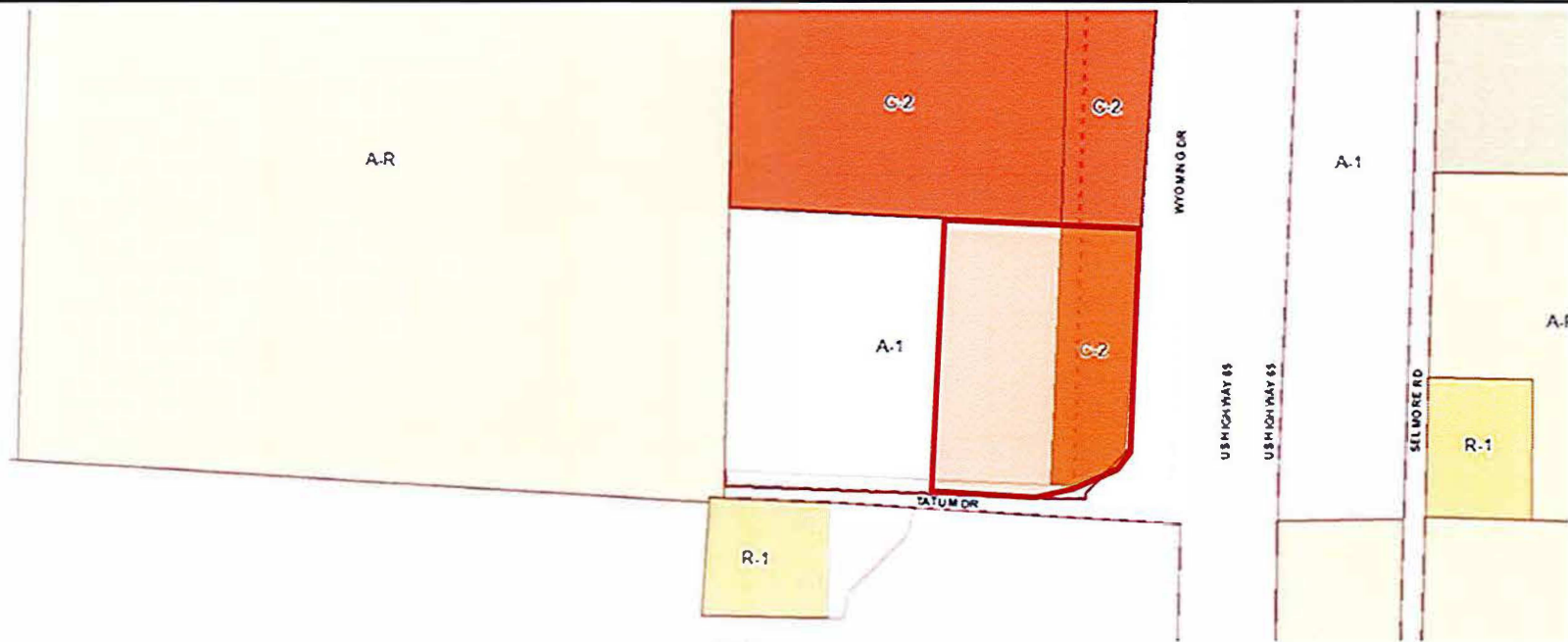
Zoning in the area: *The area marked in blue is to be re-zoned*



PROJECT DESCRIPTION:

The applicant proposes the change in zoning classification for a portion of their 8.43 acre tract to C-2 which would be combined with their adjoining 1.31 acre tract which is currently zoned C-2 in order that it can be lawfully utilized as a commercial site for a future primary commercial or Conditionally Permitted use, which would be acceptable within the C-2 district.

The intention here is to allow the western most 5 acres to remain A-1 and to combine the remaining 3.43 acres with the existing 1.31 acres as a single C-2 zoned tract.



BACKGROUND AND SITE HISTORY:

The total property involved is a 9.74 +/- acre site which is currently vacant. The 1.31 acres which front along Wyoming Rd. was rezoned to C-2 in case# 2011-0085. This property is directly south of a similar tract which was rezoned to C-2 in case # 2018-0353

PLANNING / LAND USE ANALYSIS:

Land Use Plan:

This property is located at the northwest corner of Wyoming Rd. and Tatum Rd. adjoining the US Highway 65 corridor. Our future land use plan endorses location of commercial and industrial uses near transportation corridors such as this.



PLANNING / LAND USE ANALYSIS cont.:

Compatibility:

The area to be re-zoned as C-2 is located adjacent to large undeveloped areas to the west and south and also adjoins property which is zoned C-2 to the north and also to the east. US Highway 65 is situated directly east of this property.

The size of this parcel would allow for most uses described in Article 43 to be able to meet any required setbacks.

Connectivity:

The property is bordered on the east by Wyoming Rd. which is maintained by the Selmore Special Road District.

Tatum Road would not currently be considered appropriate for commercial access.



PROJECT/SITE ANALYSIS:

In considering this section, please remember that the issue being determined in this case is simply whether or not the subject property is appropriate for C-2 Commercial uses. While we may have some idea about the specifics of the applicant's plans – that information should not cloud the overall, general question of land use.

If the applicant's request for zoning change is approved , any development which occurs would be required to be in compliance with the County's Development Regulations.



PROJECT/SITE ANALYSIS cont.:

Landscaping and Buffering:

The applicant has submitted a development site plan which has allowed staff to evaluate the proposed use(s) and the requirements for distancing and buffering.

The presence of the small R-1 zoned tract near the southwest corner of the subject parcel could potentially limit the placement of certain permitted uses which require specific setbacks from residential districts. In this case, the site plan places the location of the proposed use over 500 feet from the nearest residentially zoned property which far exceeds any requirements within Article 43.

Any specific requirements regarding landscaping, buffering or setbacks called for within the Zoning Regulations for a particular use would be administered and verified by staff prior to granting any certificate of occupancy.



PROJECT/SITE ANALYSIS cont.:

Building Design:

The site is currently vacant. Any future structures will be subject to the codes administered by the Building Inspections Department.

Access:

This parcel has approximately 550 feet of road frontage along Wyoming Rd. in which to locate a commercial entrance. When the site plan is developed, the location and design of a commercial driveway would need to be approved by the Selmore Special Road District.

Staff has had preliminary discussions with the property owner regarding the need for a durable concrete apron for trucks exiting Wyoming road as well as the minimum surfacing requirements for any new developments.

Utility Services:

No utilities currently exist at the site. Any new well would require approval from MoDNR and any septic systems would need to be permitted by the Christian County Health Department.



ENVIRONMENTAL ANALYSIS:

Stormwater Impact:

It is expected that the amount of impervious coverage to be added to the site will exceed 5000 square feet. If that is the case, a stormwater evaluation will be required as part of the site development process to determine if detention is required. Any required stormwater infrastructure would need to be constructed prior to the issuance of building permits.

Groundwater Impact:

None is anticipated. If and when any building permits are applied for, the Christian County Health Department will perform an evaluation to determine appropriate capacity of the wastewater treatment system will be required.

Floodplain/Sinkhole Impacts:

There are no areas of mapped floodplain or mapped sinkholes located on the property.



TRANSPORTATION ANALYSIS:

Traffic Impact:

Depending on the size and scale of any future development plans submitted, with regard to numbers of vehicles potentially visiting the site, a traffic study may or may not be required to determine if a given proposed use would require the developer to make road improvements.

Access Management:

The site will likely be accessed from Wyoming Rd. While no specific plans or requests have been submitted at this time, any commercial access point will need to be located away from the intersection and be approved by the Selmore Special Road District.

The development of the access point will be required to be of such design and quality necessary to protect the integrity of the public right of way.



STAFF COMMENTS:

This change will allow for the development of vacant land in a heavily traveled corridor in a way that is in keeping with the County's desire for future growth and economic development in these areas.

Staff also believes that the required setbacks and open space requirements provided for within the Zoning Regulations will act as a reasonable buffer for current or future residential uses nearby.

RECOMMENDATIONS:

On February 22, 2021 the Planning and Zoning Commission reviewed this application and provided an opportunity for public discussion. After review and discussion regarding the facts of this request, the Planning and Zoning Commission voted unanimously to recommend approval to the County Commission.



**ORDER OF THE
CHRISTIAN COUNTY COMMISSION
OZARK, MISSOURI**

DATE ISSUED: March 1, 2021
SUBJECT: CASE NUMBER 2021-0008

TEXT:

OLEKSANDR & LILIYA FOMIN petition the Christian County Commission to rezone a 3.43 acre tract of land from A-1 (Agriculture District) to C-2 (General Commercial District) in order to lawfully permit land use compatible with surrounding parcels and be reflected as such on the Christian County Zoning Map at the Northwest corner of Wyoming Rd. and Tatum Rd, near Ozark, Missouri, located within Parcel 18-0.2-09-0-0-8.000 which, when combined with an adjoining 1.31 acre tract will be legally described as follows:

A TRACT OF LAND BEING A PART OF THE SOUTHEAST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 9, TOWNSHIP 26 NORTH, RANGE 21 WEST, CHRISTIAN COUNTY, MISSOURI BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS: COMMENCING AT THE SOUTHWEST CORNER OF SAID SOUTHEAST QUARTER OF THE SOUTHEAST QUARTER; THENCE S87°52'50"E, ALONG THE SOUTH LINE OF SAID SECTION 9, 384.11 FEET TO THE POINT OF BEGINNING; THENCE N02°07'22"E, 533.91 FEET; THENCE S87°52'50"E, 413.39 FEET TO A POINT ON THE WEST RIGHT-OF-WAY LINE OF U.S. HIGHWAY 65; THENCE SOUTHERLY ALONG SAID WEST RIGHT-OF-WAY LINE THE FOLLOWING THREE (3) COURSES: S01°27'35"W, 433.92 FEET; S44°25'40"W, 118.80 FEET; S01°27'35"W, 12.16 FEET TO A POINT ON THE SOUTH LINE OF SAID SECTION 9; THENCE N87°52'50"W, ALONG SAID SOUTH LINE, 338.59 FEET TO THE POINT OF BEGINNING. EXCEPT THAT PART TAKEN, DEEDED OR USED FOR ROAD OR HIGHWAY PURPOSES. SUBJECT TO ALL EASEMENTS AND RESTRICTIONS OF RECORD. CONTAINING 4.74 ACRES OR 206,659.2 SQ FT

The Christian County Planning and Zoning Commission did, during public hearing on February 22, 2021 review this request and hear public comment. A motion to recommend approval of this change passed by a unanimous vote.

Now, therefore, after additional review of this case and having heard additional public comment the Christian County Commission did this day, upon a motion by Commissioner Bilyeu, seconded by Commissioner Morris, vote unanimously to approve this request.

Done this 1st day of March, 2021, at 10:15 a.m.

CHRISTIAN COUNTY COMMISSION

Ralph Phillips
Ralph Phillips
Presiding Commissioner

Yes X
Dated: 3/1/2021

Lynn Morris
Lynn Morris
Commissioner, Eastern District

Yes ✓
Dated: 3/1/21

Hosea Bilyeu
Hosea Bilyeu
Commissioner, Western District

Yes ✓
Dated: 3-1-21

ATTEST:

Kay Brown
Kay Brown
County Clerk

23385-000\ 383506.doc



NEXT: Review Quantities and Select/Unselect Products and Options Here:

NOTE: Additional information and/or quantities may appear on PDF that are not shown here.

Always view PDF before proceeding.

Review selection and make changes below, if needed.



Quantities can be adjusted. Uncheck a line to decline the product or service altogether.

Click Update Options button after changes are made to revise total.

Monthly Services

Qty	Description	Price	Ext. Price
<input checked="" type="checkbox"/> <input type="text" value="24"/>	 PCnet Cybersecurity Service - Per User - Per Month - Prosecuting Attorney	\$35.00	\$840.00
<input checked="" type="checkbox"/> <input type="text" value="100"/>	 PCnet Cybersecurity Service - Per User - Per Month - Sheriff's Office	\$35.00	\$3,500.00
Includes the Following Services:			
-NIST Cyber Security Risk Assessment			
-Weekly - Vulnerability Scan			
-Annual Comprehensive - Vulnerability Scan			
-Password Manager			
-Single Sign On (SSO)			
-Disk Encryption/Protection			
-Multi Factor Authentication			
-Threat Detection			
-Security Awareness Training			
-Endpoint Detection Response			
Subtotal			\$4,340.00

Labor

Qty	Description	Price	Ext. Price
<input checked="" type="checkbox"/> <input type="text" value="1"/>	 PCnet Cybersecurity Service - One-Time Setup Fee - Prosecuting Attorney	\$2,520.00	\$2,520.00
<input checked="" type="checkbox"/> <input type="text" value="1"/>	 PCnet Cybersecurity Service - One-Time Setup Fee - Sheriff's Office	\$10,500.00	\$10,500.00
Subtotal			\$13,020.00

Quote Summary

Monthly Services Subtotal	One-Time	\$4,340.00
Labor Subtotal		\$13,020.00
Subtotal		\$17,360.00
Tax		\$1,406.16
Total Amount		\$18,766.16